

Completed
Proposed
Ongoing
Undecided

**BELIZE MUNICIPAL DEVELOPMENT PROJECT
REVISED PROCUREMENT PLAN
2nd May, 2013**

1	2	6	7	8	9	10	11	12	13
Ref No.	Contract Description	Category	Procurement Method	Required Bank Review	Invite/Advertisment	Evaluation	Contract Signature	Completion	Comments
W1, W2	Pilot Traffic Safety Enhancements – San Ignacio	Works	Quotation	Prior	13 th July, 2011	27 th July, 2011	25 th August, 2011	17 th September, 2012	BMDP/WKS/001; Modern Construk
C1	Belmopan and San Ignacio Streets- Designs, Technical Specifications & Technical Inspection.	Consulting Services	CQS	Prior	30 th Nov10	8 th Feb-11	8 th April, 2011	September, 2012	BMDP/SER/001; Young's Engineering Consultancy
C2,C3	Punta Gorda and Dangriga - Prepare Designs, Cost Estimates, Technical Specifications & Technical Inspection for Renovation of Traffic Department Building and Refurbishment of Town Market	Consulting Services	LCS	Prior	22 nd March, 2011	2 nd June, 2011	22 nd July, 2011	June, 2013	BMDP/SER/006; Anthony Thurton and Associates; adjust contract to beyond 18 months to match 12 months implementation period of w5.
C2,C3A	Supervision Consultant for the Rehabilitation of Town Market	Consulting Services	CQS	Post	March 2013	April 2013	April 2013	December 2013	TOR and Draft Contract
W3	Refurbishment of Punta Gorda Town Hall and Administrative Building	Works	NCB	Prior	23 rd November, 2011	25 th January, 2012	22 nd March, 2012	7 th September, 2012	BMDP/WKS/002 Coleman Construction Ltd.
W5	Refurbishment of Dangriga Market	Works	NCB	Prior	14 th February, 2011	14 th March, 2012	24 th May, 2012	May, 2013	BMDP/WKS/004 K&G Construction Ltd.

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C5,C6,C7,C8,C9,C10	Preparation of Designs, Technical Specifications and Cost Estimates for rehabilitation of municipal streets	Consulting services	QCBS	Prior	7 th Nov-11	August, 2011	28 th November, 2011	April, 2012	BMDP/SER/008 ; Anthony Thurton and Associates Ltd.
C5,C6,C7,C8,C9,C10	Supervision of municipal street rehabilitation works	Consulting. Services	QCBS	Prior	26 th November, 2011	11 th May, 2012	30 th July, 2012	August, 2013	BMDP/SER/010 Techniplan International Consulting.
W6	Rehabilitation of 18 th Street, San Ignacio	Works	Shopping	Post	7 th May, 2012	29 th May, 2012	18 th June, 2012	October, 2012	BMDP/WKS/007Castillo Equipment Construction and Material
W4	Rehabilitation of Bus Terminal Area, Belmopan	Works	Shopping	Post	May, 2012	31 st May, 2012	19 th June, 2012	October, 2012	BMDP/WKS/006Belize Roadway Construction Company LTD sign contract received Amendment to contract for \$1,034.08
W7	Rehabilitation of Avilez and Tangerine Street, Orange Walk	Works	Shopping	Post	7 th May, 2012	25 th May, 2012	18 TH June, 2012	October, 2012	BMDP/WKS/008M&R Construction CO. LTD Amendment to contract for

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									\$2,589.18
W8	Rehabilitation of Zuzuc Street, Corozal	Works	Shopping	Post	7 th May, 2012	25 th May, 2012	19 th June, 2012	October, 2012	BMDP/WKS/009Ime r Hernandez
W10	Rehabilitation of San Ignacio Street, Orange Walk	Works	Shopping	Post	26 th June, 2012	20 th July, 2012	13 th September, 2012	January, 2013	BMDP/WKS/011 DE MAR Stone Company LTD
W9	Rehabilitation of Church, Churchill and Burns Streets (Benque Viejo), Eden and West Streets (San Ignacio), Robert Pennell (Punta Gorda)	Works	NCB	Prior	7 th June, 2012	11 th July, 2012	16 th August, 2012	March, 2013	BMDP/WKS/010Ime r Hernandez Development Co. LTD
W11	Rehabilitation of Nim-Li Punit , Hummingbird and Raccoon Streets (Belmopan), Punta Gorda and 1 st North Streets (Corozal), Santa Familia Street (Orange Walk)	Works	NCB	Prior	19 th July 2012	21 th August, 2012	25 th September, 2012	March, 2013	BMDP/WKS/013 A&N Construction Company
Sub-total 1-2									
C11	Municipal Growth Planning	Consulting Services (firm)	QCBS	Prior	Jan, 11	July, 2012	December 2012	December, 2013	BMDP/SER/013 Institute for International Urban Development
C12	Revenue Enhancement Support / Locally based financial Consultant	Consulting Services	IC	Post	18 th Oct, 11	18 th Nov-11	16 th January, 2012	July, 2013	BMDP/SER/009; Edmund Zuniga
C12-A	Assistant for Revenue Enhancement Support								
C13	Finance Management Capacity	Consulting	CQ	Prior					Pending tec input

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	Building	Services							
C14	Traffic Management Training Module	Consulting Services	QCBS	Prior	29th November 2012	15 th January 2013			pending TER submission to bank
C14-1	conduct legislative and regulatory framework analysis of TM in Belize	Consulting Services	IC	Post	14 th February, 2011	8 th May, 2011	30 th May, 2011	September, 2011	BMDP/SER/005; Diana Marian Shaw
G1	Pilot Orange Walk and TCC'S Computers & peripheral equipment	Goods	NCB	Post	October, 2011	November, 2011	20 th April, 2012	20 th May, 2012	BMDP/GDS/008 Business Computer Systems; Funded by GOB
G1-A	Installation support for computers	Works	Shopping	Post	June, 2012	July, 2012	20 th August, 2012	November 2012	BMDP/WKS/012 IT Engineer and Consultants Amendment to contract \$347.26
C-27	Communication strategy	Consulting Services	CQS	Post	30 th September, 2012	30 th October, 2012	March 2013	February 2014	ongoing
G3	Financial Management Software and Customization	Goods	DC	Prior	March, 2012	April, 2012	June, 2012	July, 2012	ongoing
C-28	QuickBooks Training	Consulting Services	SSS	Post	May, 2012	June, 2012	9 th August, 2012	March 2013	BMDP/SER/011 SAI Info Tech
C-29	Physical Asset Maintenance Plan	Consulting Services	QCBS	Prior	13 th August 2012	17 th October, 2012	April 2013	October 2013	contract signing schedule for April

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									8,2013
C-29-1	Analysis of Institutional and Legal FW for Asset Maintenance	Consulting Services	IC	Post	30 th August, 2012	4 th October, 2012	25 th October 2012	29 th November, 2012	BMDP/SER/014 Ms. Diana Shaw
Sub-total 2A									
C15	Local Government Officer (MLLGRD) (Mr. Clifford King)	Consulting Services	Individual	Prior	Dec-10	2/1/2011	23 rd March, 2011	23 rd March, 2013	BMDP/SER/06; Clifford King
C16	Urban Planning Officer (MNRE)	Consulting Services	Individual	Prior	Dec-10	Feb-11	20 th May, 2011	20 th May, 2013	BMDP/SER/004; Keisha Rodriguez
C-8	Data Entry and Collection Assistant	Consulting Services	IC	Post	September, 2011	3 rd October, 2011	20 th October, 2011	20 th November, 2011	BMDP/SER/007; Rebecca Cawich
Sub-total 2B									
G2-A	Computers and Equipment	Goods	Shopping	Prior	Dec-10	Jan-11	1 st March, 2011	1 st March, 2011	BMDP/SUP/003; Price and Company Ltd.
G2-B	Additional Computers	Goods	Shopping	Post	11 th May, 2011	19 th May, 2011	1 st July, 2011	31 st July, 2011	BMDP/SUP/004; Sigertronics Systems
G2-C	Proxy server, email server and UPS	Goods	Shopping	Post	10 th May, 2011	30 th May, 2011	1 st July, 2011	31 st July, 2011	BMDP/SUP/005; Sigertronics Systems
G2-D	Proxy Server Rack	Goods	Shopping	Post	July, 2012	August, 2012	September, 2012	September, 2012	ongoing
G3-A	Desks	Goods	Shopping	Post	30 th August, 2010	22 nd December,	12 th January,	11 th May, 2011	BMDP/SUP/001 JRC Enterprises

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						2010	2011		
G3-B	Furniture	Goods	Shopping	Post	10 th December, 2010	January, 2011	20 th January, 2011	20 th April, 2011	BMDP/SUP/002 Courts Belize Ltd.
W-12	Installation of Blinds, Construction of office and creation of printer space	Works	Shopping	Post	24 th May, 2011	17 th June, 2011	1 st July, 2011	31 st July, 2011	BMDP/WKS/003 Brian Espat
G3-C	Chairs	Goods	Shopping	Post	13 th September, 201	10 th February, 2011	P.O issued 11 th February, 2011	22 nd March, 2011	BMDP/SUP/006; Angelus Press
C17	Audit	Consulting Services	LCS	Prior	2 nd December, 2010	7 th April, 2011	1 st June, 2011	31 st July, 2013	BMDP/SER/002; Horwath Belize LLP
G4	2 Vehicles	Goods	NCB	Prior	3 rd October, 2011	8 th November, 2011	13 th January, 2012	February, 2012	BMDP/SUP/007; Bravo Investments, Ltd.
C18	Project Coordinator	Consulting Services	Individual	Prior	Sep-10	Oct-10	Nov-10	November, 2012	BMDP/SER/02 Ernest Raymond
C19	Sr Accounts Officer	Consulting Services	Individual	Prior	Sep-10	Dec-10	Jan-11	January, 2013	BMDP/SER/05 Christine Lopez King
C20	Engineer 1	Consulting Services	Individual	Prior	Sep, 2010	November, 2010	Nov-10	November, 2012	BMDP/SER/01 Lionel Jimenez
C21	Engineer 2	Consulting Services	Individual	Prior		Phase 2			Replaced by C-31
C22	Procurement Officer	Consulting	Individual	Prior	Sep-10	Oct-10	Nov-10	November,	BMDP/SER/03

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		Services						2012	Lemuel Palacio
C23	Social Officer	Consulting Services	Individual	Prior	Sep-10	Oct-10	Nov-10	November, 2012	BMDP/SER/04 Evan Dakers
C24	Administrative Assistant	Consulting Services	Individual	Prior	Feb – 11	March-11	April-11	May, 2013	BMDP/SER/003 Andrea Tillett
C25	SIF Counterpart Consultancy (ED/FC)	Consultancy services							
C26	Contract Management Officer	Consulting Services	Individual	Prior	April, 2012	May, 2012	June, 2012	June, 2012	advertised on 20 th April; no response. relaunch
C-30	Procurement Officer	Consulting Services	Individual	Prior	18 th May, 2012	12th September, 2012	January 2013,	December, 2014	BMDP/SER/020 Carolyn Crawford
C-31	Engineer / Environmental Officer	Consulting Services	Individual	Prior	May, 2012	June, 2012	11 th July, 2012	July, 2014	BMDP/SER/012 Francisco Gonzalez
C18	Project Coordinator (contract renewal)	Consulting Services	Individual	Prior	N/A	September 2012	22 nd November 2012	21 st November 2014	BMDP/SER/017 Ernest Raymond
C19	Sr. Accounts Officer (contract renewal)	Consulting Services	Individual	Prior	N/A	September 2012	20 th December 2012	19 th December 2014	BMDP/SER/019 Christine Lopez King
C20	Engineer 1 (contract renewal)	Consulting Services	Individual	Prior	N/A	September 2012	22 nd November 2012	21 st November 2014	BMDP/SER/016 Lionel Jimenez

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C23	Social Officer (contract renewal)	Consulting Services	Individual	Prior	N/A	September 2012	26 th November 2012	24 th November 2014	BMDP/SER/018 Evan Dakers
PHASE II									
W14	Phase II works in Corozal – Rehabilitation of Market	Works	Shopping	Post	June 2013	July 2013	August 2013	January 2014	Pending Bid Documents
W15	Phase II works in Orange Walk – Upgrading of Central Park	Works	Shopping	Post	June 2013	July 2013	August 2013	January 2014	Pending Bid Documents
W16	Phase II works in Benque Viejo – Construction of side walk in Downtown Area	Works	Shopping	Post	June 2013	July 2013	August 2013	January 2014	Pending Bid Documents
W17	Phase II works in Belmopan – Rehabilitation of Almond BLVD and Chiquibul Streets	Works	Shopping	Post	June 2013	July 2013	August 2013	January 2014	Pending Bid Documents
W18	Phase II works in Corozal – Rehabilitation of Streets	Works	NCB	Post	October 2013	November 2013	December 2013	August 2014	Pending Bid Documents
W19	Phase II works in Orange Walk – Rehabilitation of Streets	Works	NCB	Post	October 2013	November 2013	December 2013	August 2014	Pending Bid Documents
W20	Phase II works in San Ignacio – Rehabilitation of Streets	Works	NCB	Prior	October 2013	November 2013	December 2013	August 2014	Pending Bid Documents
W21	Phase II works in Benque Viejo – Rehabilitation of Streets	Works	NCB	Prior	October 2013	November 2013	December 2013	August 2014	Pending Bid Documents
W22	Phase II works in Belmopan – Rehabilitation of Water Reservoir Streets	Works	NCB	Prior	October 2013	November 2013	December 2013	August 2014	Pending Bid Documents

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W23	Phase II works in Dangriga – Rehabilitation of Gadsby Ramos Street and Trucking BLVD	Works	NCB	Post	October 2013	November 2013	December 2013	August 2014	Pending Bid Documents
W24	Phase II works in Punta Gorda – Rehabilitation of Streets – Robert K. Pennill, Lucille Melendrez St. & Hopeville Loop	Works	NCB	Prior	October 2013	November 2013	December 2013	August 2014	Pending Bid Documents
C32-33	Phase II – Preparation of Designs, Technical Specifications, Cost Estimates and Supervision for Structures of Small Works in Corozal, Orange Walk & Benque Viejo,	Services	CQS	Post	April 2013	May 2013	June 2013	January 2014	Pending RFP
C34-35	Phase II - Preparation of Designs Technical Specification , Cost Estimates and Supervision of Municipal Streets Rehabilitation Small Works in Corozal ,Orange Walk, Benque Viejo & San Ignacio/Santa Elena, and Belmopan	Services	CQS	Post	April 2013	May 2013	June 2013	January 2014	Pending RFP
C36	Phase II – Preparation of Designs, Technical Specifications and Cost Estimates of NCB Works for Rehabilitation of municipal streets in Belmopan, Punta Gorda, Dangriga, Corozal, Orange Walk, Benque Viejo & San Ignacio/Santa Elena	Services	LCS	Prior	May 2013	July 2013	August 2013	February 2014	Pending TOR

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C37	Phase II - Supervision of Streets of NCB Works for Rehabilitation of municipal streets in Belmopan, Punta Gorda, Dangriga, Corozal, Orange Walk, Benque Viejo & San Ignacio/Santa Elena	Services	LCS	Prior	May 2013	July 2013	August 2013	June 2015	Pending TOR
<i>Sub-total 3</i>									
O1	Operating Costs	Goods	Shopping	Post	On-going				Ongoing
O2	SIF Counterpart			Post	On-going				Ongoing
Sub-total 4									